

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 050

SPI - Student Achievement Program

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority		25,749	200,295	226,044
Total Maintenance Level		860,226		860,226
Difference		834,477	(200,295)	634,182
Percent Change from Current Biennium		3,240.8%	(100.0)%	280.6%
Performance Changes				
Suspend I-728 #		(860,226)		(860,226)
Subtotal		(860,226)		(860,226)
Total Proposed Budget				
Difference		(25,749)	(200,295)	(226,044)
Percent Change from Current Biennium		(100.0)%	(100.0)%	(100.0)%
Total Proposed Budget by Activity				
Inactive - Restore Student Achievement Fund		25,749	200,295	226,044
Enhancements to Basic Education		(25,749)	(200,295)	(226,044)
Total Proposed Budget				

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Suspend I-728

Initiative 728 allocations to school districts are suspended for the 2011-13 biennium. Initiative 728, approved by voters in 2000 and later amended by the Legislature, allocates a per-student dollar amount to districts to be used for class size reduction, extended learning opportunities, early learning programs, or professional development. If not suspended, per-student allocations would have been \$477 per student for the 2011-12 school year and \$484 per student for the 2012-13 school year.

ACTIVITY DESCRIPTIONS

Inactive - Restore Student Achievement Fund

The Student Achievement Fund was authorized by voter approval of Initiative 728 in 2000. Districts use funds to lower class sizes by hiring more teachers and making necessary capital improvements, create extended learning opportunities for students, offer professional development for educators, and provide early childhood programs.

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Enhancements to Basic Education

The state provides certain enhancements to basic education funds for class size, school and district staffing, and materials, supplies and operating costs that are over and above basic education funding levels. This includes items such as student achievement fund activities, highly capable student funding, and class size reductions for certain grade levels.